

**MORETON VALLENCE PARISH COUNCIL**

**BUDGET PROPOSALS AND PRECEPT FORECAST FOR THE YEAR 2014/15**

<b>EXPENDITURE</b>	<b>ACTUAL SPEND 2011/12</b>	<b>ACTUAL SPEND 2012/13</b>	<b>BUDGET 2013/14</b>	<b>PAID</b>	<b>ACTUAL SPEND 01/12/12</b>	<b>PROJECTED</b>	<b>BUDGET 2014/15</b>
Insurance	0.00			41401.00	159.00		165.00
Hire of Hall		81.50	75.00			96.00	100.00
Audit	60.00	0.00	100.00	41445.00	30.00	70.00	120.00
GAPTC Membership	35.08	49.77	32.40				55.00
PATA							50.00
Grants	50.00	100.00	150.00	41445.00	100.00	50.00	50.00
Severn Voice	7.20	0.00	14.40				20.00
Training			300.00	41529.00	85.00	215.00	200.00
Web Site							50.00
Elections			50.00				300.00
Councillors Expenses							50.00
Clerks Salary		350.00	700.00	Bi monthly	612.20	490.50	1883.52
Clerks Expenses	51.59	83.10	150.00	Nov	43.20	106.80	150.00
Setting up as Parish Council		2303.90					
Grass Cutting							300.00
Bus Shelters			450.00	41535.00	433.26	0.00	0.00
Parish Plan	0.00	0.00	1500.00		0.00	1500.00	1500.00
Contingencies							500.00
Diamond Jubilee		50.00					
<b>TOTAL</b>	<b>203.87</b>	<b>3018.27</b>	<b>3521.80</b>		<b>1462.66</b>	<b>2528.30</b>	<b>5493.52</b>
<b>PROPOSED PRECEPT TO BE SET AT</b>							
<b>Total estimated income</b>			precept	<b>£4,000.00</b>			
<b>Total estimated expenditure</b>							
Balance @ 01/11/2013		£2,645.02					
Less unpaid cheques							
Less projected payments		£ 2,528.30					
Predicted Balance @ 31/3/14		<b>£116.72</b>					